



# ANNUAL REPORT 2020

## CLYDE TENNIS CLUB INC.

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# PRESIDENT'S REPORT

## To the committee and members of the Clyde Tennis Club

As I write this report, the world is in the grip of a pandemic that has changed our lives and the way we go about our day to day activities. Right now, the Melbourne Metropolitan region is in the middle of a second lockdown for six weeks and this has had a huge impact on our movement around the community and certainly around our club. We are grateful that Tennis can continue with restrictions. The committee have been holding regular impromptu meetings (online - our new normal!) as needed to address the changing restriction information from our governments, sporting, and tennis governing bodies. This information is then broken down to club level and decisions made about how we comply and give our members every opportunity to play tennis. This has not been easy, and we thank our members, social players and especially our coaching panel for working with us to ensure we are operating within these guidelines. All our lives have been impacted to varying degrees and many businesses have found the circumstances too challenging. All this on the back of the horrendous bushfires at the beginning of the new year has made for tough times particularly in south east corner of our country. Tough times indeed.

I would like to make special mention here and thank our club secretary Varuni Singh, who has been tireless in her efforts to keep us all up to date with the day to day changes regarding Covid 19. She has been a strong administrator in making sure the club acts in the most professional way with accurate information and application to task, while juggling her own home life, work life and home schooling. A relatively thankless role but she has not waived and I thank her on behalf of the committee. She has been an invaluable asset, particularly over this period. Thanks Vee!

The year has been full of highlights once again and our annual Hartleigh Tennis Racquet day was once again a big success in November with a great turnout and nice weather as well. A big thanks to our major sponsor National Pacific Properties (NPP) who continue to support our club and community. We are extremely fortunate to have them on board and hope to continue our relationship for a long time to come.

During the Australian Open, Tennis Australia launched "Open Court Sessions" to get people new to tennis involved in a social and fun environment with like-minded people. The program ran for 90 minutes each week over 10 weeks followed by a bite. On court sessions included different types of tennis activities: mini nets and paddles through to a three-team match where players on a rotation basis. Tennis Australia provided the kit. It proved to be quite a success as we had good numbers weekly, with online registrations. Some came back for a regular hit with our Tuesday night social group. Thanks to Varuni once again who coordinated the online bookings and ran the supper, changing the cuisine to make it interesting for those had come back a few times. Overall, a big success in introducing not only newcomers to tennis, but also others that had played at junior level and wanted to reacquaint themselves with the game. We hope to be back once Covid 19 takes a back seat.

The Family Challenge was again a big success with a great turn out and an added side competition of mini golf organized by Cameron Smith, added to our fundraising to take us up to \$1000 which was donated to the Clyde Fire Brigade to fit with the bushfires tragedy in January. Newcomers Team Stinziani were unable to take the points on the day from the well-oiled Team Morris and tight finish kept everyone's interest up. Once again, a terrific job in organising the event by Vaughan Smith, who came up with the original concept and is fast building it to a staple on the calendar each year. Great work and great for the club to be able to give back to our community each year, where it is needed.

Unfortunately, due to the restrictions that were imposed in the initial Covid 19 lockdown, we had to postpone our 40-year birthday celebration which was planned for March. This will be back on once we are clear on what we can safely run and is an important event for recognizing the many people who have contributed in so many ways since inception and the milestones achieved along the way. When you look around now it's hard to believe that this all began as a couple of asphalt courts in the middle of farmland started by a few locals who thought it might give the community somewhere to enjoy a bit of tennis. We will keep you posted on the details for the rescheduling once we know them.

Our Tuesday night social hit has been as popular as ever and continues to pull in strong numbers of like-minded players who enjoy the atmosphere. We were “down” for a short period as the club was in lockdown but have begun again, led by Ken Blencowe, who has had to brave the cold as we reopened and could not use the clubrooms. Our thanks as always go to Ken and his passion for the club.

The last half of the year has certainly been a challenging time for our coaching panel and the off again on again nature of the restrictions and the changing information from governing tennis bodies and local council coming through has made it almost impossible to run a coaching business. I would like to thank Paul and his team for their perseverance and willingness to adapt in trying times.

Our membership numbers have been on the rise consistently over the last two years. Initiatives like pairing with major sponsor NPP to offer memberships to new residents in our local community and the implementation of our online book a court tool, have opened our club to new players that we previously would not have been able to reach. The “Book a Court” online booking facility had commence being active when Covid 19 started to become an issue in our community early March. We are pleased with the way the system has performed and it is giving our club greater exposure to both club members and members of the wider community, enabling access to both courts and lights, not available before. I would like to acknowledge Tennis Victoria as well as the City of Casey and our major sponsor NPP for enabling us to implement this system through their generous funding initiatives.

As the local area grows the recreation reserve is in use by more and more people and community groups. In the next few years there will be some major changes to the Clyde Recreation Reserve. The City of Casey have engaged the Clyde tennis club and other facility user groups in their planning and while the eventual changes will close the door on one era of the club it will open a new and exciting stage that embraces the changes in our local area.

Lastly, I would like to thank our committee for their time spent, particularly this last four to five months, trying to give our members as close to “normal” a membership as has been possible. You, the members, have a strong group of caring people who all volunteer their time to provide you with a first-class facility and associated tennis services and ask for nothing in return. I urge any of you who would like to be involved to come along to our committee meetings to get an understanding of how the club is run and perhaps lend a hand or have a voice that helps us to better understand our memberships wishes.

Thanks to all of you for being a part of our club and making it the great place it is to enjoy tennis.

Yours sincerely and stay safe

Ian Gardiner  
President  
Clyde Tennis Club

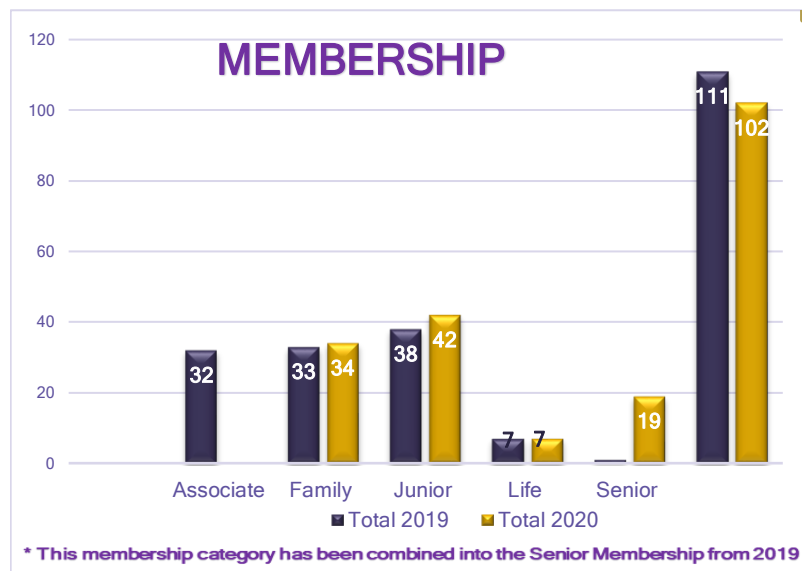


# TREASURER'S REPORT

## Financial Summary

The final FY20 result was a surplus of \$4,839 (FY19: \$13,412), down due to one off receipts and the Club's contribution towards the Book a Court (BAC) investment in January 2020.

Total Memberships Funds have decreased by 11% to 23% (102) and is attributed to lockdown restrictions for COVID 19 closure, from March to June (approx. 12 weeks).



We have had a 100% conversion rate to memberships from BAC bookings in June with Return to Tennis.

At the start of FY20, our sponsorship with NPP was renewed for a further 24 months, the funding from NPP continued, which represents 53% of revenue and has enabled the Club to weather the COVID19 environment.

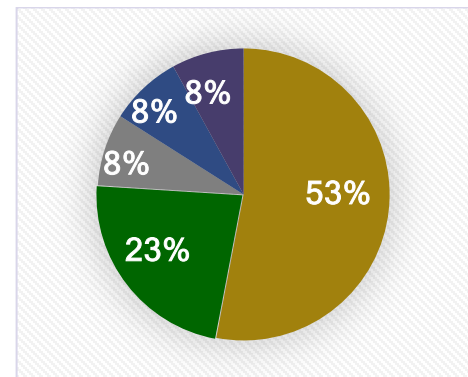
The Club also received grants from the City of Casey for lighting repairs. We also acknowledge the financial support that the council and Tennis Victoria has provided through grants - \$24,000, to enable the Club to implement BAC.

Majority of our expenses has been contributed to court lighting repairs, cleaning of all six courts and the ongoing cleaning and general maintenance. Electricity costs are down by 54% from FY19 again attributed to the Covid19 shut down for both coaching and night tennis.

Our cash reserves remain healthy which is sufficient for the day-to-day operation of the club.

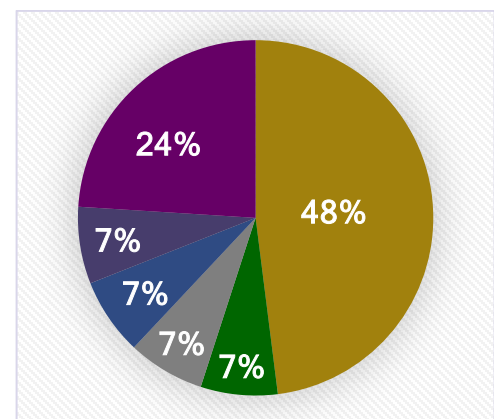
Vaughan Smith  
Treasurer  
Clyde Tennis Club Inc.

## REVENUE



Sponsorship Income	53%
Membership Subscriptions	23%
Grants	8%
Social Tennis	8%
Other	8%

## EXPENSES



Lighting Repairs & General	
Maintenance	48%
Affiliation Fees	7%
Electricity	7%
Catering	7%
Gifts & Donations	7%
Other	24%

# OPPORTUNITIES TO PLAY

## TUESDAY NIGHT SOCIALS (Ken Blencowe)

Tuesday night Tennis commenced this financial year with 16 - 20 players. There was renewed interest following the Australian Open and some players converting from the "Open Court Sessions". With Covid 19 the numbers dropped slightly then play stopped as the restrictions were introduced end of March. Return to Tennis enabled play for a short time with up to 10 players in June.

## COACHING – COURT COVERAGE (Paul Kleverlaan)

Court Coverage would like to thank the committee for its support and hard work over the past 12 months. I congratulate the club for the active approach they take to securing sponsors, council grants and being proactive in keeping the grounds and courts in excellent condition and well presented for all to enjoy.

The club is always progressive, and it is a credit to all involved.

The coaching program offers lessons from to beginners and advanced players of all ages including junior hot shot classes, group lessons private and semi-private lessons.

This year has been difficult to say the least with coaching and court access uncertain during the pandemic we are facing. Although tennis is perceived a safe activity, I personally think everyone needs to do their bit to try and get to some normality in the future. To those who are affected both here and overseas my thoughts are with you.

I would like to thank Brandon, Matt and Michael for all their dedication and hard work with the lessons throughout the year and to Vaughan for his assistance as required throughout the year both on the court and with the junior competition.

We have built on our relationships with local schools which hopefully will bring on the next generation of tennis player to Clyde in the coming years.

We continue to showcase the Clyde Tennis Club on the Court Coverage website as well as all our services and products. Remember that Court Coverage offer a huge range of tennis products at the best prices for club members. Brands include Wilson, Head, Babolat and much more.

If you would like any more information on coaching, tennis equipment or would like to discuss any tennis related matters please contact me directly on 0417 741 166

Please stay safe, support your family and friends, and hopefully see you on the court soon.

## COMPETITIONS – JUNIOR AWARDS

The club has on-going participation in regional junior tennis competitions. In the last year, we had teams entered in both the Waverly District Tennis Association and the Berwick District Tennis Association.

Our juniors competed strongly across a range of grades - from our beginners on Sunday mornings through to the teams competing on Saturday mornings in the higher sections. Many of our teams achieved success in making finals and we had some excellent individual performers who achieved high rankings from within their sections.

Our results have been pleasing, and we have seen fantastic improvement in the level of play from our juniors. But most pleasing is the way our Juniors conduct themselves on court and on game day.

Junior tennis is all about participation, and at Clyde Tennis Club we encourage fair play and enjoyment as a priority.

We are all looking forward to when Junior competitions can re-start and we can get out and about nice and early on our weekends again. New players are always welcome.

Special thanks to Vaughan, as well as the Junior coaches and parents, who have guided our players not only in the way they compete, but the way they play.



**WINTER SEASON 2019 - Three** teams were entered

**SUMMER SEASON 2019/2020 - Four** team were entered. Daniel Bosco & Thomas McKearney were Minor Premiers & Grand Final Winners



**WINTER SEASON 2019 - Five** teams were entered

**SUMMER SEASON 2019/2020 - Five** teams were entered. Two teams were Minor Premiers for their Sections and one team Section 14 "White" made it to the Grand Finals.

The following players were awarded "Best Performed Players" in their teams based on their stats for the most games won. The "Player of the Season" was recognized on the overall ranking.

District	Award	Awarded to:	Season
<b>WAVERLEY DISTRICT TENNIS ASSOCIATION</b>			
Singles	Best Performed Singles Player of the Season	Daniel Bosco	Winter 2019
Doubles	Best Performed Doubles Pair of the Season	Holly Jans & Bailey Hendriks	Winter 2019
Singles	Best Performed Singles Player of the Season	Daniel Bosco	Summer 2019/20
Doubles	Best Performed Doubles Pair of the Season	Daniel Bosco & Thomas McKearney	Summer 2019/21
<b>BERWICK DISTRICT TENNIS ASSOCIATION</b>			
Section 5	Best Performed Player	Flynn Meginbir	Winter 2019
Section 9	Best Performed Player	Neil Bhatia	Winter 2019
Section 12	Best Performed Player	Nani Jayakodi	Winter 2019
Section 17	Best Performed Player	Mohammad Kheirkhan	Winter 2019
Section 4	Best Performed Player	Cleatus Sadhesh	Summer 2019/20
Section 6	Best Performed Player	Layla Collier	Summer 2019/20
Section 12	Best Performed Player	Nandan Nair	Summer 2019/20
Section 14 - Blue	Best Performed Player	Roby Gonzaga	Summer 2019/20
<b>CLYDE TENNIS CLUB AWARD:</b>			
Junior Player of the Season		Daniel Bosco	Winter 2019
Junior Player of the Season		Daniel Bosco	Summer 2019/20



# OFFICE BEARERS & COMMITTEE MEMBERS



**Ian Gardiner**  
President



**Varuni Singh**  
Secretary



**Vaughan Smith**  
Treasurer



**Ken Blencowe**  
Committee Member



**Paul Kleverlaan**  
Head Coach &  
Committee Member



**Andre Amaya**  
Committee Member



**Nick Stinziani**  
Committee Member

# INDEPENDENT AUDITOR'S REPORT

## Auditor's Report

### Opinion

We have audited the accompanying financial reports of Clyde Tennis Club (the Association) which comprises the Statement of Income and Expenditure and the Bank Reconciliation.

In our opinion, the accompanying financial report presents fairly, in all material respects, the financial position, financial performance and cash flows of the Clyde Tennis Club as at 30 June 2020 in accordance with Australian Accounting Standards.

### Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Responsibilities of the Committee for the Financial Report

The committee of the association is responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards and for such internal control as the committee determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the committee either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

### Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

In addition to our audit of the accompanying financial reports, our office has conducted a limited examination of various sample transactions by way of presented receipts and payments, amounts of which are included in the income and expense report. It is not, however, a verification of the day to day activities of the Clyde Tennis Club for the year ended 30 June 2020.

Signed on: 22 July 2020

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Mark Carusi, B. Bus. (Acc) NTAAF MPC Consolidated Pty Ltd  
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